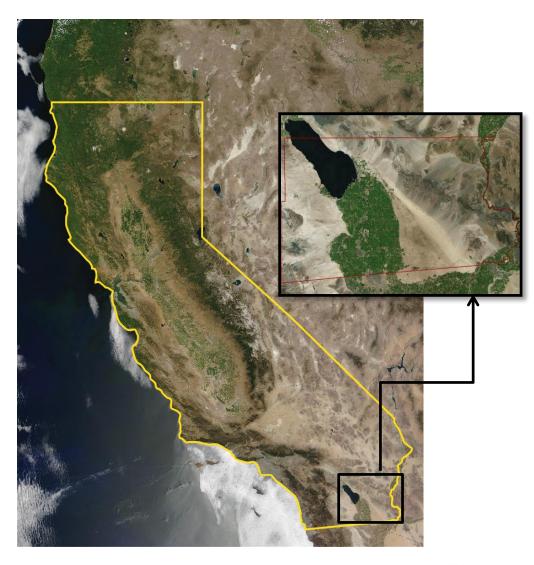
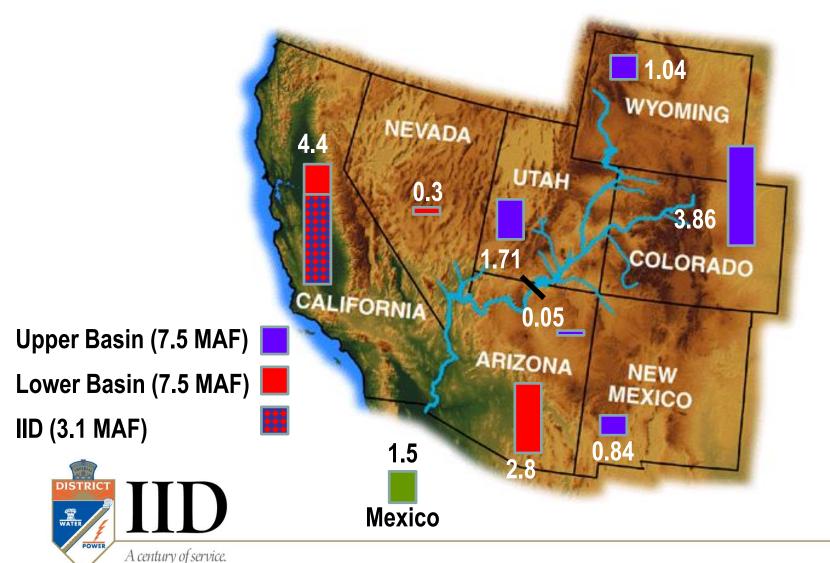
Agricultural-to-Urban Water Conservation Transfers: Imperial Irrigation District's Efficiency Conservation Programs

Tina Shields, PE Water Manager tlshields@iid.com



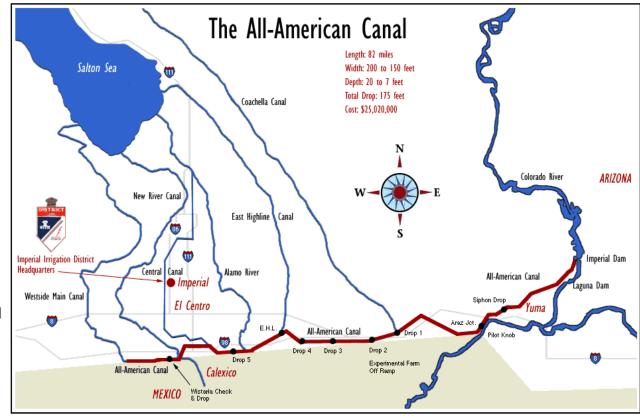


Colorado River Basin State Entitlements



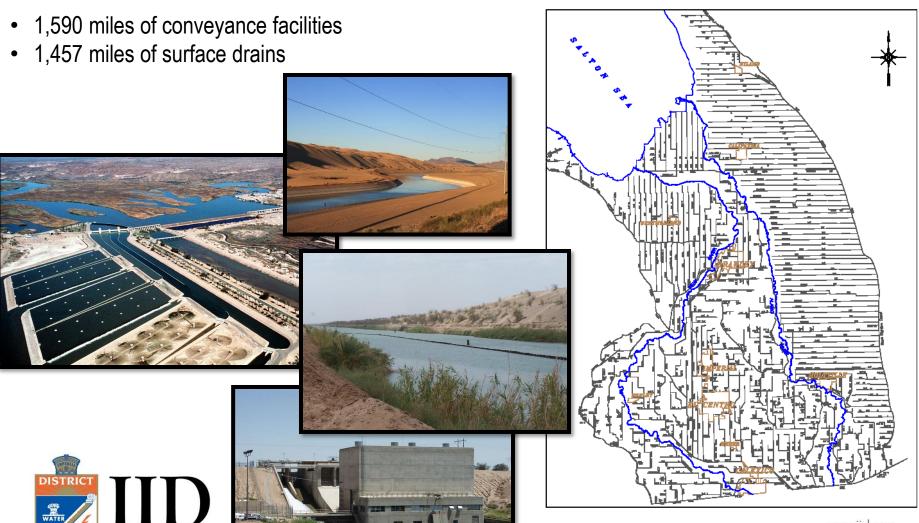
IID's Water Supply & Service Area

- 3,100,000 acre-feet annual Colorado River consumptive use entitlement
- 1,061,637 gross acres within boundaries
- 520,307 total acreage receiving water
- 471,682 total farmable acreage
- Imperial Dam diversion structure, headworks and six desilting basins
- 82-mile long All-American Canal





Irrigation and Drainage System



A century of service.

Permanent Crops

• Permanent crops make up less than 5% of the total acreage.

A century of service.

• Feedlots, Sheep, Asparagus, Citrus, Aviary (Bees), Duck Ponds



Garden Crops

Garden Crops account for nearly 26% of total acreage.

Carrots, Lettuce, Melons, Cauliflower, Onions, Flowers



Field Crops

- Field Crops account for over 69% of total acreage.
- Alfalfa, Bermuda Grass, Sudan Grass, Wheat, Sugar Beets



2018 Top 14 Crops (Acres)



Top 14 Crops Total Acres	412,682	91.1%
Citrus	7,013	1.5%
Spinach	8,237	1.8%
Sweet Corn	8,569	1.9%
Duck Ponds	9,664	2.1%
Broccoli	12,282	2.7%
Onions	12,912	2.9%
Carrots	15,897	3.5%
Klein Grass	17,932	4.0%
Wheat	22,181	4.9%
Sugar Beets	25,632	5.7%
Lettuce	32,069	6.5%
Sudan Grass	48,692	10.7%
Bermuda Grass	55,587	12.3%
Alfalfa	138,453	30.6%

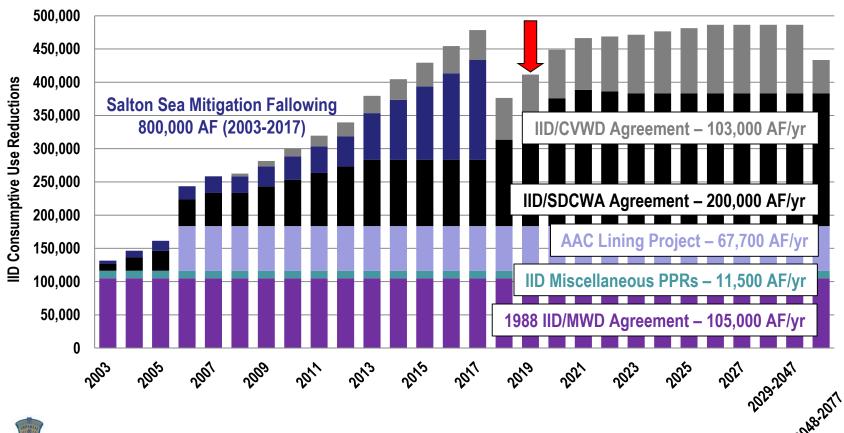


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452,976 100.0%

Total Acreage of Crops at IID

Water Conservation & Transfer Programs





System Conservation Program - Flexibility

Increases operational flexibility to provide water management opportunities.

- Main canal seepage interception and recovery systems
- Lateral interties
- Main system and mid-lateral operational reservoirs
- Groundwater recovery, storage and conjunctive use projects





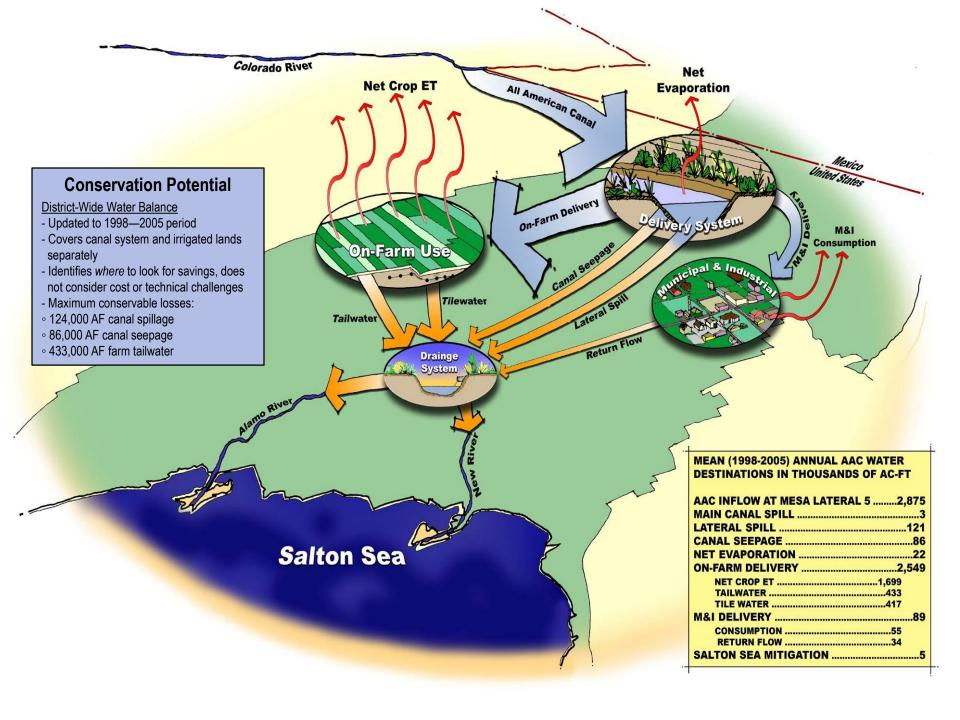
On-Farm Efficiency Conservation Program

- 2008 conservation yield = 581 AF
- 2009 conservation yield = 236 AF
- 2013 conservation yield = 17,276 AF
- 2014 conservation yield = 44,371 AF
- 2015 conservation yield = 87,721 AF
- 2016 conservation yield = 138,585 AF
- 2017 conservation yield = 151,750 AF
- 2018 conservation yield = 190,969 AF

Total OFECP conservation > 631,000 AF

- Program is designed for maximum flexibility to allow for broad farmer participation and a wide variety of crops and growing seasons
- Incentivizes landowners and tenants to reduce water deliveries by improving on-farm water use efficiencies
- Conservation is measured relative to a ten-year historical baseline specific to each field and crop
- Payment rate = \$285/AF
- 4 AF/AC payment cap





The Salton Sea

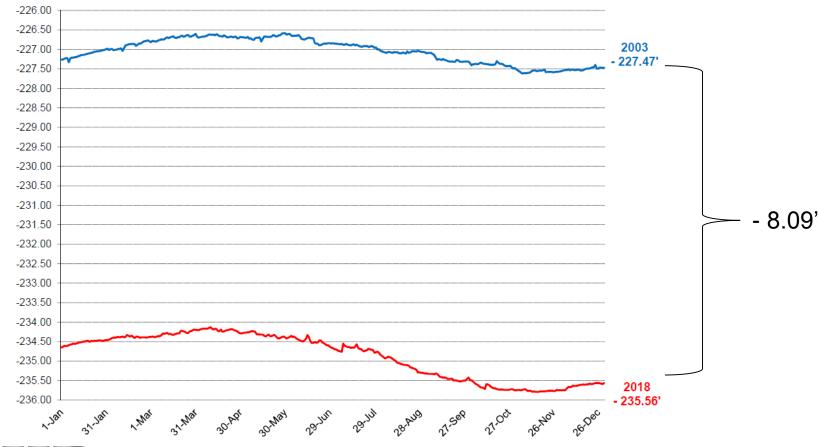


POWER A century of service.

- 360 square miles, up to 52' deep
- Congressionally designated agricultural sump for IID/CVWD
- Volume of 7.5 MAF with annual inflow of up to 1.3 MAF, no outflow
- Nearly 50% saltier than the ocean
- Repository for agricultural drainage
- Heavily used by migratory waterfowl including endangered species
- > 7' elevation decline since 2003; despite the replacement of conserved water reductions through the delivery of mitigation water
- Without transfers, Sea was estimated to turn hypersaline between 2010 and 2025
- With transfers, Sea is estimated to turn hypersaline 1-9 years earlier

Salton Sea Elevation @ Fig Tree John

(2003 - 2018)





Uncontrolled Playa

Edge of Field Scale Pilot Study

Why restoration?







California's Phase I Salton Sea Management Plan

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total Projected Salton Sea Exposed Playa Acreage	18,625	22,172	26,381	31,427	37,011	42,540	47,863	52,752	57,067	60,905	64,200	66,948
Annual Projected Increase in Exposed Playa Acreage		3,547	4,209	5,046	5,584	5,529	5,323	4,889	4,315	3,838	3,295	2,748
Cumulative Projected Increase in Exposed Playa Acreage		3,547	7,756	12,802	18,386	23,915	29,238	34,127	38,442	42,280	45,575	48,323
Annual Playa Acreage Coverage Milestones		500	1,300	1,700	3,500	1,750	2,750	2,700	3,400	4,000	4,000	4,200
Cumulative Playa Acreage Coverage Milestones		500	1,800	3,500	7,000	8,750	11,500	14,200	17,600	21,600	25,600	29,800
Projected SSMP Cost		\$10M	\$27M	\$35.5M	\$43.5M	\$33.5M	\$35.5M	\$34M	\$42.5M	\$47.5M	\$37.5M	\$36.5M

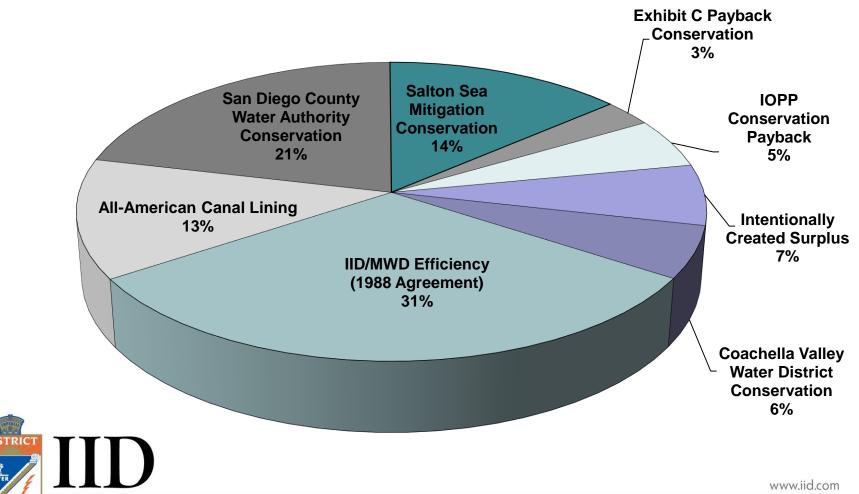


\$80M available funding

\$200M Prop 68 bond funding

\$120+M funding shortfall

IID's QSA Water Conservation & Transfer Summary (2003-2018 Total = 5,288,696 AF)



A century of service.